

## CAPITAL PROJECTS DETAIL

504 Highway Patrol

Version: 2015-R03-00504

Date: 12/23/2014

Time: 13:04:06

Capital Project			
Phase II Construction - LETA			
	<b>Total Project Cost</b>	<b>Request/Optional</b>	<b>Recommendation</b>
		27,532,000	27,532,000
	<b>General Fund</b>	24,090,000	24,090,000
	<b>Federal Funds</b>	0	0
	<b>Special Funds</b>	3,442,000	3,442,000
	<b>Bonding</b>	0	0

<b>Is this a multiyear project?</b>	<b>No of Years:</b> 1	<b>Est. Costs</b> 27,532,000
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Future Increased Costs Associated with Project Approval								
	2015-2017	2017-2019	2019-2021		2015-2017	2017-2019	2019-2021	
<b>Salaries and Wages</b>	0	0	0	<b>FTE</b>	0.00	0.00	0.00	
<b>Operating Expenses</b>	0	0	0					
<b>Equipment &gt; \$5,000</b>	0	0	0	<b>General Fund</b>	24,090,000	0	0	
<b>IT Equipment &gt; \$5,000</b>	0	0	0	<b>Federal Funds</b>	0	0	0	
<b>Special Lines</b>	27,532,000	0	0	<b>Special Funds</b>	3,442,000	0	0	
<b>Total</b>	<b>27,532,000</b>	<b>0</b>	<b>0</b>	<b>Total</b>	<b>27,532,000</b>	<b>0</b>	<b>0</b>	

### Project Specifications

Phase II of the public safety training facility project includes a new Law Enforcement Training Academy building with five classrooms, a 90-room dormitory, a multi-purpose room, and a cafeteria. This facility would replace the current Law Enforcement Training Academy building on the campus of Bismarck State College. Additional projects include an outdoor running track, canine training area, and the expansion of paved areas to provide space for a multi-tactical fire simulation building. This request would also be used to complete the indoor shooting range that was partially funded during the 2013-2015 biennium and to cover ITD-related costs to provide network capabilities on the property.

### Cost Benefit Analysis

The land for this project was provided by the City of Bismarck at a cost of \$1 to the State. The master plan for this project was downsized from a 16-lane firing range to 12, from six classrooms to five, and from 120 dorm rooms to 90 to reduce overall costs. In June of 2014, the project cost was updated by EAPC Architects Engineers, the architect selected for Phase I.

The current LETA building is surrounded by Bismarck State College (BSC). The land and building space would be useful to BSC. In addition, the LETA is running at full capacity with only three classrooms, and requests for training and meetings have been denied due to no availability for dorm rooms and/or classrooms. The new public safety facility would allow space to expand training beyond law enforcement to include fire and emergency medical services, and training would be provided in high liability areas such as shootings and vehicle pursuits.

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As the need for law enforcement services continues to grow in North Dakota, more officers are being hired by local, state, and tribal agencies. Those officers must receive basic training in order to become license peace officers, and the Highway Patrol is responsible for providing that service to those new officers who are not already licensed.

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Capital Project			
Upgrade Outdoor Gun Range			
	<b>Total Project Cost</b>	<b>Request/Optional</b>	<b>Recommendation</b>
		80,000	80,000
	<b>General Fund</b>	70,000	70,000
	<b>Federal Funds</b>	0	0
	<b>Special Funds</b>	10,000	10,000
	<b>Bonding</b>	0	0

<b>Is this a multibiennium project?</b>	<b>No of Biens:</b> 1	<b>Est. Costs</b> 80,000
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Future Increased Costs Associated with Project Approval								
	2015-2017	2017-2019	2019-2021		2015-2017	2017-2019	2019-2021	
Salaries and Wages	0	0	0	FTE	0.00	0.00	0.00	
Operating Expenses	0	0	0					
Equipment > \$5,000	0	0	0	General Fund	70,000	0	0	
IT Equipment > \$5,000	0	0	0	Federal Funds	0	0	0	
Special Lines	80,000	0	0	Special Funds	10,000	0	0	
<b>Total</b>	<b>80,000</b>	<b>0</b>	<b>0</b>	<b>Total</b>	<b>80,000</b>	<b>0</b>	<b>0</b>	

### Project Specifications

Update the backstop at the existing outdoor range in Bismarck to allow the use of rifles for scenario-based training such as response to an active threat. The current backstop is not able to handle high power rounds from a rifle without causing damage.

### Cost Benefit Analysis

When the City of Bismarck transferred land to the Highway Patrol for the construction of an emergency vehicle operations course driving pad and indoor shooting range, the City also transferred an outdoor shooting range that they constructed for approximately \$980,000. An \$80,000 upgrade to the existing outdoor range would allow law enforcement officers to train with patrol rifles, weapons that are carried in order to provide an emergency response to situations such as active threats and barricaded subjects. All officers carrying high power rifles should be properly trained due to the high liability, and providing a shooting range near Bismarck would create time and travel efficiencies.